

Fig. 1

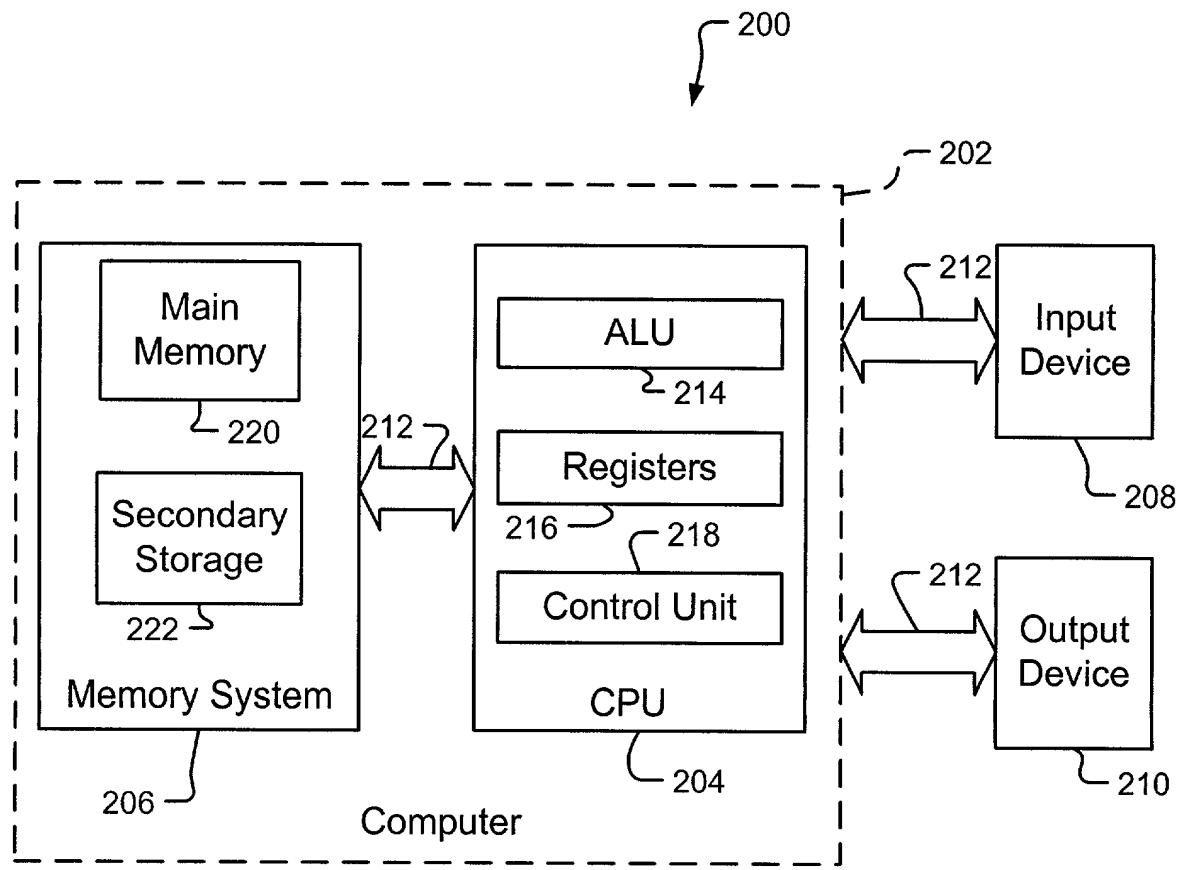


Fig. 2

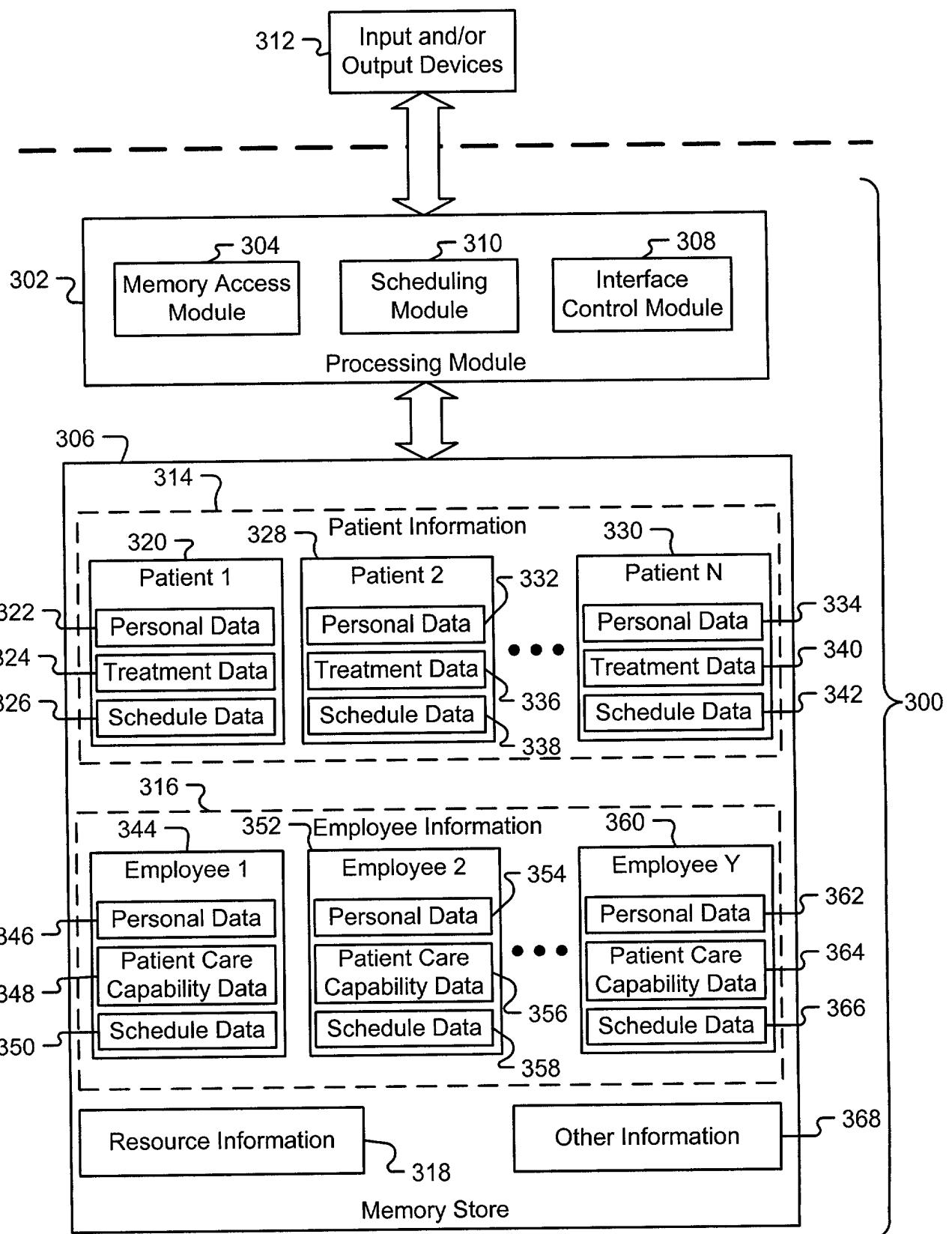


Fig. 3

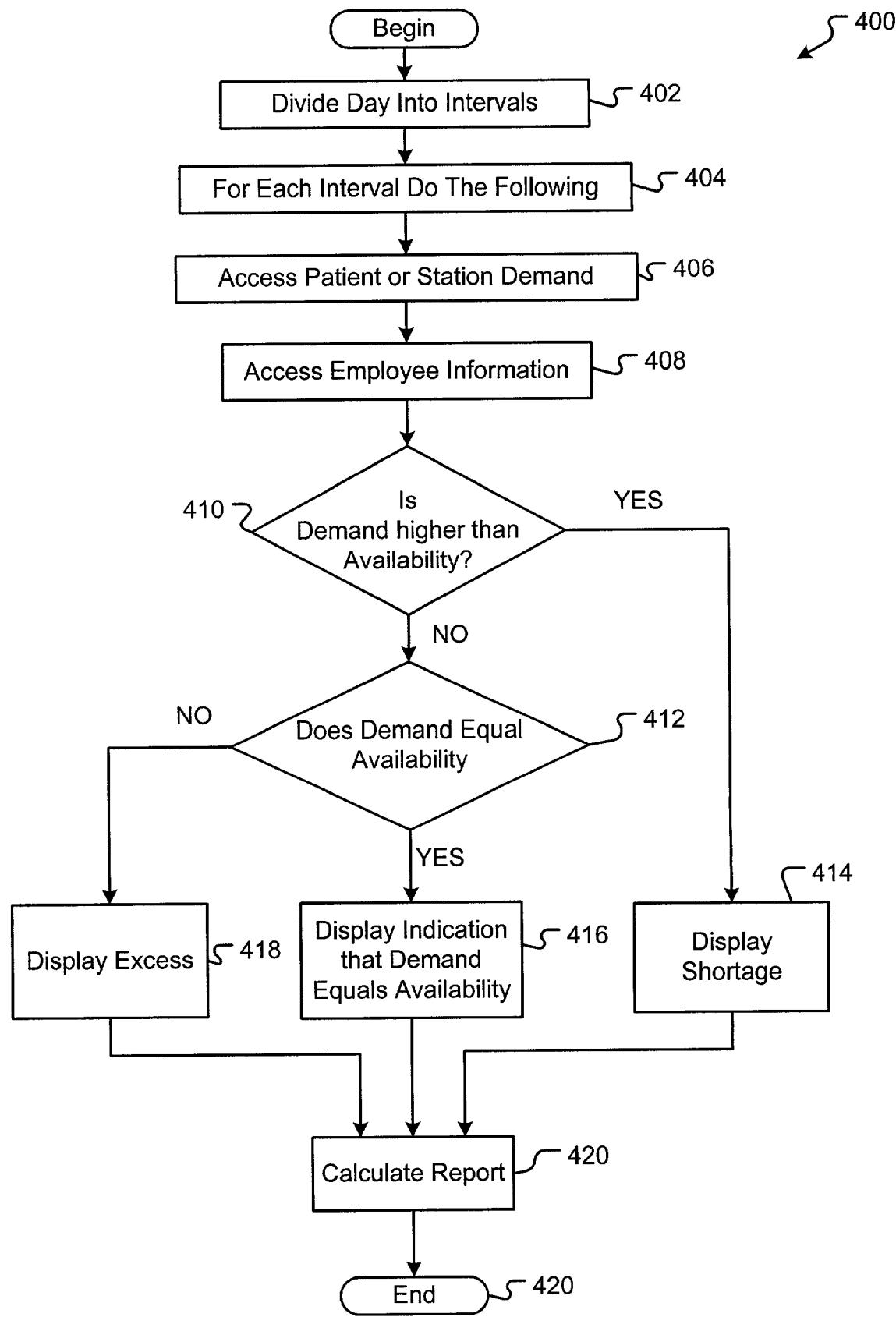


Fig. 4

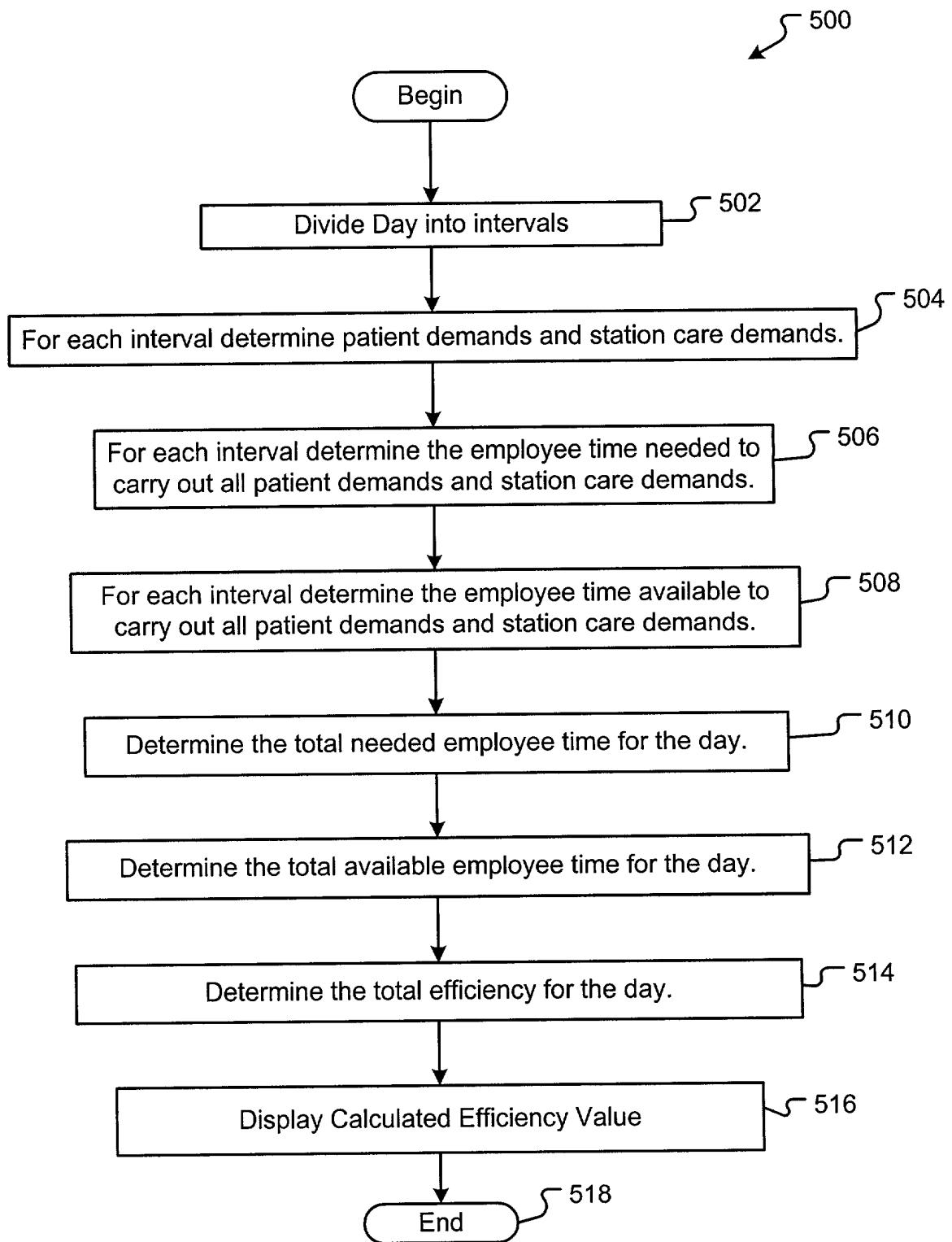


Fig. 5

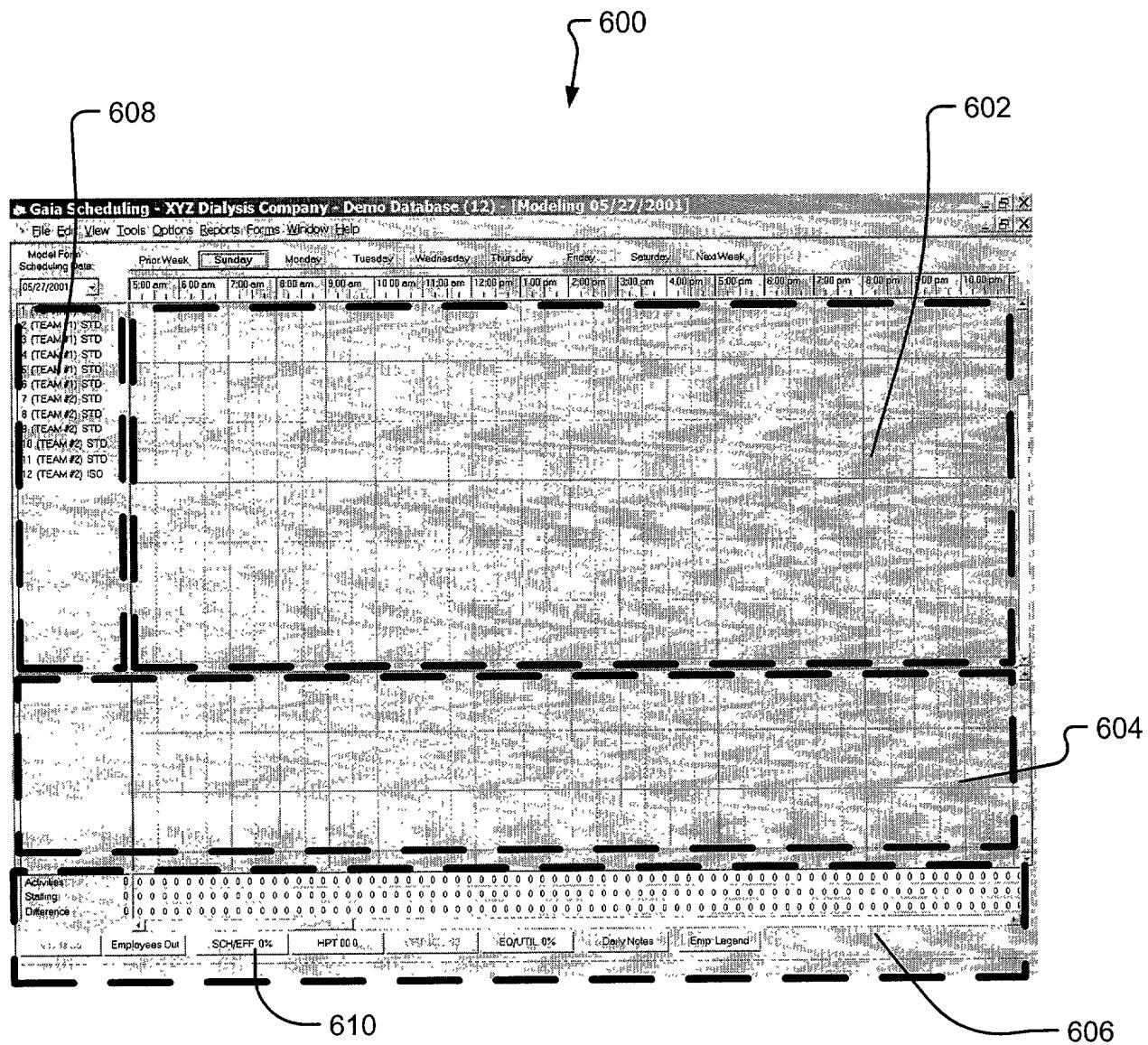


Fig. 6

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Gaia Scheduling - XYZ Dialysis Company - Demo Database (1.2) [Modeling 05/26/2001]

File Edit View Tools Options Reports Forms Window Help

Model Form:	Prev Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Next Week										
Scheduling Date:	05/26/2001	5:00 am	6:00 am	7:00 am	8:00 am	9:00 am	10:00 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm	7:00 pm	8:00 pm	9:00 pm	10:00 pm
1. (TEAM1) STD		M	S																
2. (TEAM#1) STD		M	S																
3. (TEAM#1) STD		M	S																
4. (TEAM #1) STD		M	S																
5. (TEAM #1) STD		M	S																
6. (TEAM #1) STD		M	S																
7. (TEAM #2) STD		M	S																
8. (TEAM #2) STD		M	S																
9. (TEAM #2) STD		M	S																
10. (TEAM #2) STD		M	S																
11. (TEAM #2) STD		M	S																
12. (TEAM #2) ISO		M	S																
CE-RN3 (65%) 12:25																			
CE-ANH3 (75%) 12:25																			
CE-PCT3 (75%) 12:25																			
CE-PCT3 (75%) 12:25																			
Activities	150	3	3	3	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4
Staffing	153	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Difference	3	0	0	1	2	2	0	0	0	0	0	0	1	1	0	1	0	2	0
1 Patient Out	Employees Out	SCH/EPE, 103.57%	HPT 1.88	100% 30%	EQUTL 82%	Daily Notes	Emp Legend												

Fig. 8

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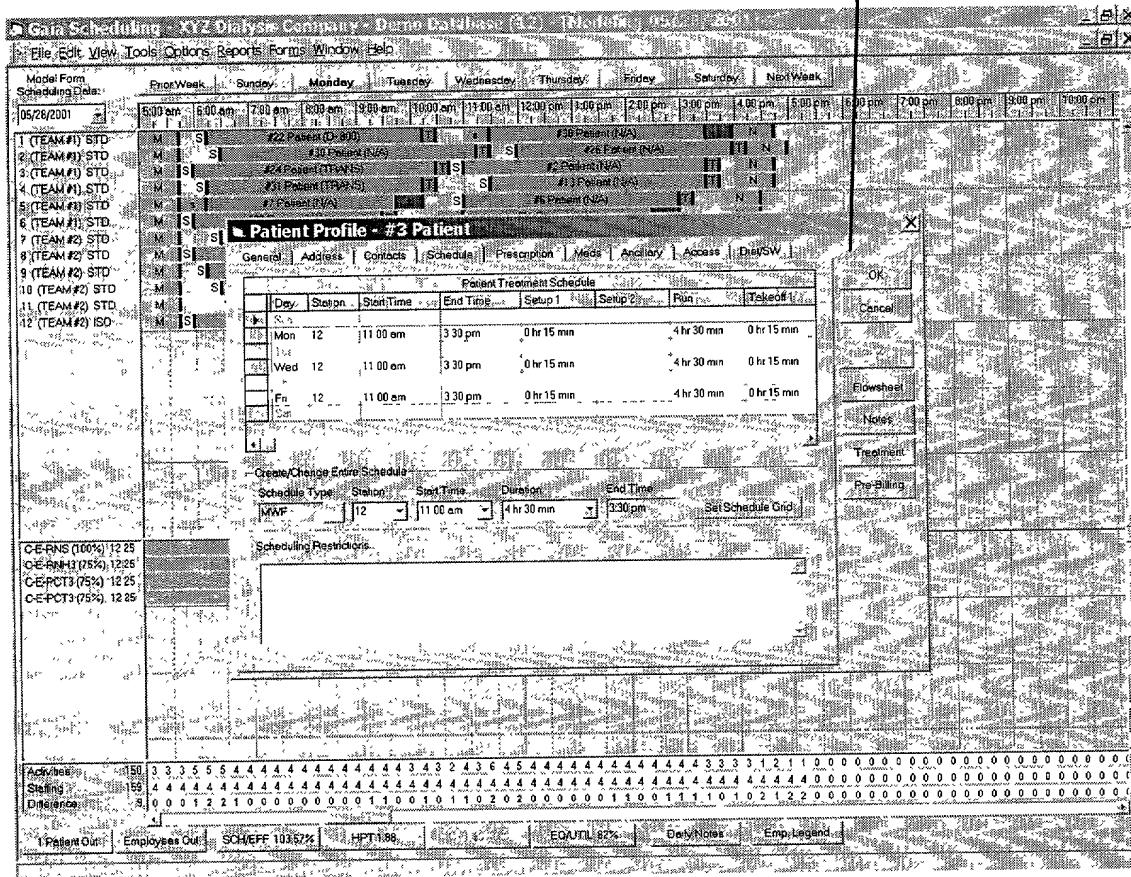


Fig. 9

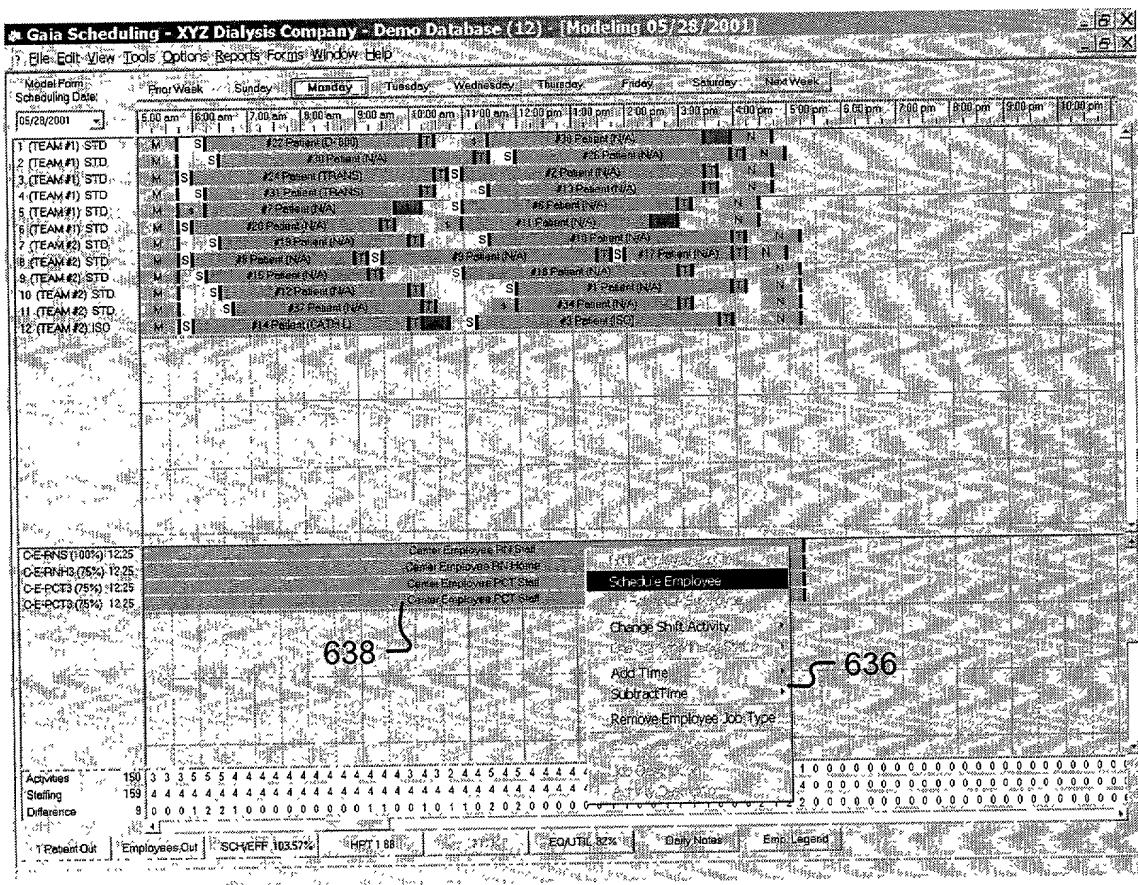


Fig. 10

Fig. 11

Employee Job Types

Code	Description	DPG/Dept	%DPC	Admin_Dept	PayCategory	ServiceType
E-EPN	Acute Employee LPN Staff	E,AS	100%	E,SP	EMPL	AVALDPC
E-RNC	Acute Employee RN Charge	E,AS	100%	E,SP	EMPL	AVALDPC
E-RNC2	Center Employee RN Charge	E,CN	50%	E,SP	EMPL	AVALDPC
E-RNS	Center Employee RN Staff	E,CN	100%	E,SP	EMPL	AVALDPC
E-T-N2	Center Employee Nurse Trainee 2nd Phase	E,CN	50%	E,SP	EMPL	AVALDPC
E-GDT	Center Employee GDT Staff	E,CT	75%	E,SA	EMPL	AVALDPC
E-PCT	Center Employee PCT Staff	E,CT	100%	E,SP	EMPL	AVALDPC
E-RUT2	Center Employee RUT Reuse	E,CT	50%	E,SS	EMPL	AVALDPC
E-PN	Center Employee LPN Staff	E,CT	100%	E,SP	EMPL	AVALDPC
E-T-T1	Center Employee Tech Trainee 1st Phase	E,CT	25%	E,SP	EMPL	AVALDPC
E-T-T3	Center Employee Tech Trainee 3rd Phase	E,CT	75%	E,SP	EMPL	AVALDPC

1 Patient Out Employees Out SCHEDFF 120.41% HPT188 %EQUTL 82% Daily Notes Emp Legend

- 642

Fig. 12

Fig. 13

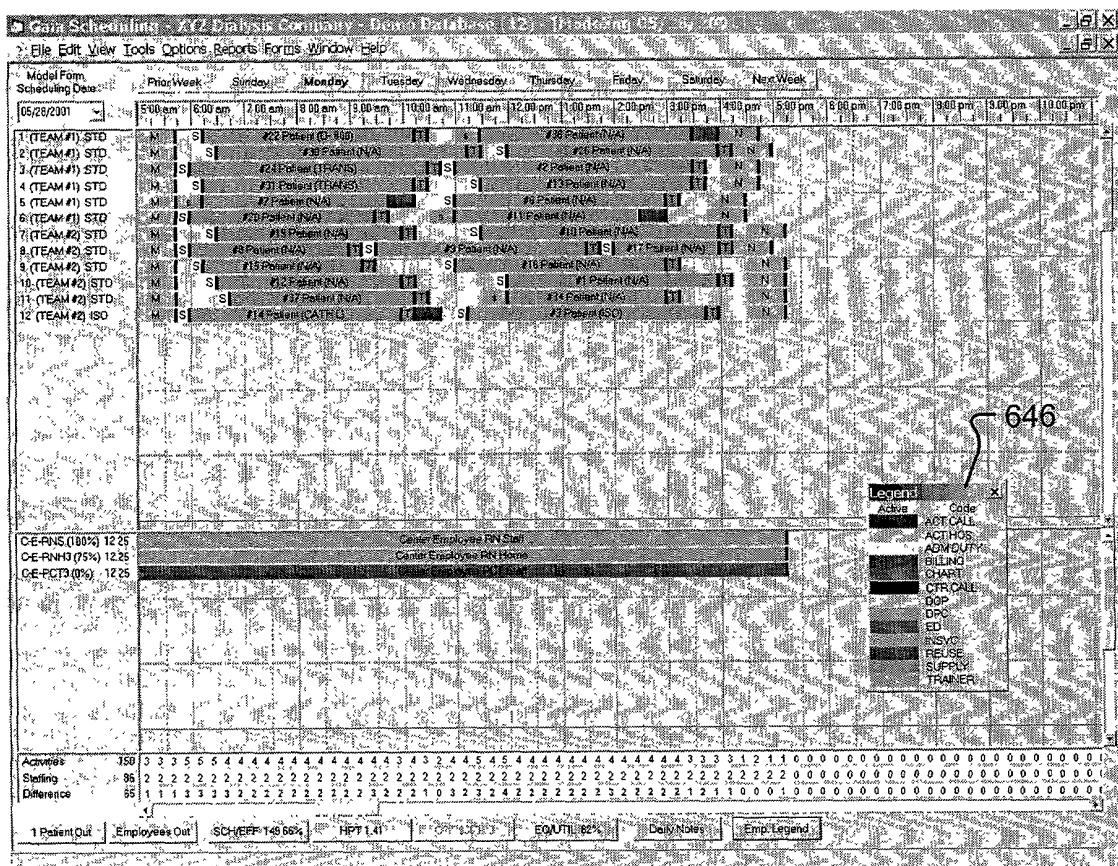


Fig. 14

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Fig. 15

- 654

Fig. 16

Gaia Scheduling - XYZ Dialysis Company - Demo Database (12) - [Patient List]

File Edit View Tools Options Reports Forms Window Help

Active | Inactive | All

Active Patients

Last Name	First	PatientId	DOB	Sch. Status	Model/Type	Run Type
Patient	#18	259205	03/08/1929	ACTV	CTR HEMO	N/A
Patient	#4	260806	12/22/1943	ACTV	CTR HEMO	N/A
Patient	#30	067885	03/01/1940	ACTV	CTR HEMO	N/A
Patient	#5	241024	12/27/1943	ACTV	CTR HEMO	N/A
Patient	#10	168826	02/27/1933	ACTV	CTR HEMO	N/A
Patient	#9	183533	12/05/1952	ACTV	CTR HEMO	N/A
Patient	#11	173224	03/06/1959	ACTV	CTR HEMO	N/A
Patient	#3	168810	02/13/1944	ACTV	CTR HEMO	N/A
Patient	#6	173947	07/20/1934	ACTV	CTR HEMO	N/A
Patient	#27	124731	12/02/1973	ACTV	CTR HEMO	N/A
Patient	#13	214193	10/03/1928	ACTV	CTR HEMO	N/A
Patient	#31	21332	12/21/1948	ACTV	CTR HEMO	N/A
Patient	#2	252778	11/11/1946	ACTV	CTR HEMO	N/A
Patient	#38	017571	05/08/1941	ACTV	CTR HEMO	N/A
Patient	#21	19325	10/05/1955	ACTV	CTR HEMO	N/A
Patient	#25	143665	10/21/1918	ACTV	CTR HEMO	N/A
Patient	#35	045770	11/27/1907	DEC	CTR HEMO	N/A
Patient	#28	259352	01/04/1931	ACTV	CTR HEMO	N/A
Patient	#32	050968	12/04/1946	ACTV	CTR HEMO	N/A
Patient	#5	159708	05/11/1924	ACTV	CTR HEMO	N/A
Patient	#2	35124	10/04/1947	ACTV	CTR HEMO	N/A
Patient	#35	093156	05/26/1971	ACTV	CTR HEMO	N/A
Patient	#	12840	12/07/1929	ACTV	CTR HEMO	N/A
Patient	#16	204175	11/09/1933	ACTV	CTR HEMO	N/A
Patient	#5	19815	11/01/1933	ACTV	CTR HEMO	N/A
Patient	#33	033322	09/30/1926	ACTV	CTR HEMO	N/A
Patient	#3	24284	03/03/1955	ACTV	CTR HEMO	ISO
Patient	#34	217539	07/31/1974	ACTV	CTR HEMO	N/A
Patient	#38	1	07/21/2000	DEC	CTR HEMO	D-800

Fig. 17

■ Gaia Scheduling - XYZ Dialysis Company - Demo Database (12) - [Employee List]

File Edit View Tools Options Reports Forms Window Help

Active | Inactive | All

Employees

Last Name	First Name	Employee ID	Login ID	DOB	Sch. Status (DPC%)	Job Type (DPC%)	Active/Inactive
Clerk	Bobby	111-11-1118	BC1118	02/11/01	AVAIL DPC (100%)	C-E-GDT3 (75%)	Active
Nurse	Shelia	111-11-1119	SN1119	04/19/01	XFER (0%)	C-E-RNC2 (50%)	Active
Nurse	Jill	111-11-1113	JN1113	02/11/01	AVAIL DPC (100%)	C-E-RNS (100%)	Active
Reuse	Herald	111-11-1122	HR1122	04/19/01	AVAIL DPC (100%)	C-E-RUT2 (50%)	Active
Tech	Randy	111-11-1121	RT1121	04/19/01	AVAIL DPC (100%)	C-E-T-T2 (50%)	Active
Tech	Ben	111-11-1115	BT1115	02/11/01	AVAIL DPC (100%)	C-E-PCT (100%)	Active

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Fig. 18

- 660

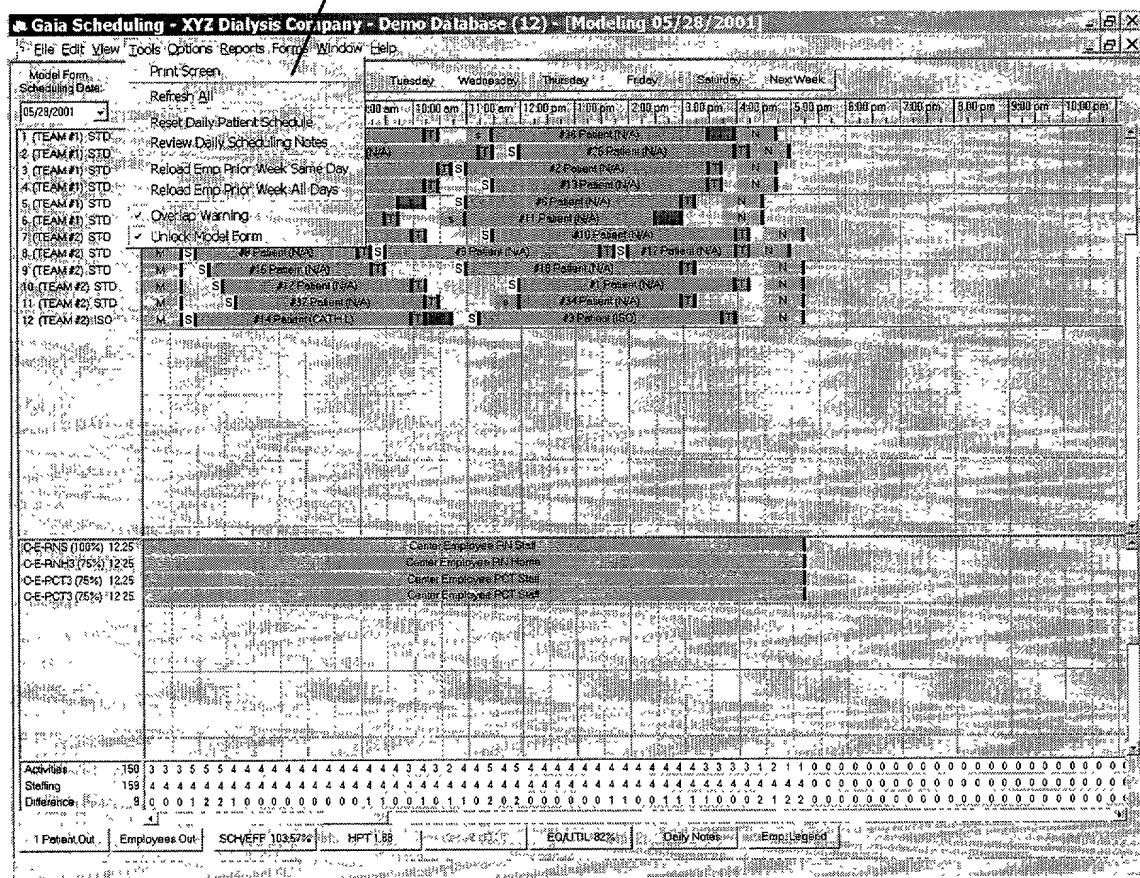


Fig. 19

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Fig. 20

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File Edit View Tools Options Reports Forms Window Help

Model Form Scheduling Data

Prior Week

Patient Notes

05/28/2001

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Next Week						
1000 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm	7:00 pm	8:00 pm	9:00 pm	10:00 pm	
1 (TEAM #1) STD	M	S											
2 (TEAM #1) STD	M	S											
3 (TEAM #1) STD	M	S											
4 (TEAM #1) STD	M	S											
5 (TEAM #1) STD	M	S											
6 (TEAM #1) STD	M	S											
7 (TEAM #2) STD	M	S											
8 (TEAM #2) STD	M	S											
9 (TEAM #2) STD	M	S											
10 (TEAM #2) STD	M	S											
11 (TEAM #2) STD	M	S											
12 (TEAM #2) ISO	M	S											

1 (Patient Out) 125
2 (Patient In) 125
3 (Patient N/A) 125
4 (Patient ISO) 125

Center Employee/PN Staff
Center Employee/PN Home
Center Employee/PN Client

Activities 150
Staffing 123
Difference 28

1 Patient Out Employee Out SCH/EFF 120.41% HPT 186 ED/UTL 82% Daily Notes Employee Legend

Fig. 21

Fig. 22

668

CE-RNS (100%) 12:25
CE-RNH (75%) 12:25
CE-PCT3 (0%) 12:25
CE-PCT1 (0%) 12:25

Model Form
Scheduling Data

	Prior Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Next Week				
	6:00 am - 8:00 pm	7:00 am - 8:00 pm	8:00 pm - 9:00 am	10:00 am - 11:00 am	12:00 pm - 1:00 pm	1:00 pm - 2:00 pm	3:00 pm - 4:00 pm	4:00 pm - 5:00 pm	5:00 pm - 6:00 pm	6:00 pm - 7:00 pm	7:00 pm - 8:00 pm	8:00 pm - 9:00 pm	10:00 pm
05/28/2001													
1 (TEAM #1) STD	M	S	22 Patient (N/A)			14 Patient (N/A)							
2 (TEAM #1) STD	M	S	19 Patient (N/A)			15 Patient (N/A)							
3 (TEAM #1) STD	M	S	22 Patient (TRANS)			15 Patient (N/A)							
4 (TEAM #1) STD	M	S	21 Patient (TRANS)			15 Patient (N/A)							
5 (TEAM #1) STD	M	S	17 Patient			13 Patient (N/A)							
6 (TEAM #1) STD	M	S	19 Patient			13 Patient							
7 (TEAM #2) STD	M	S	18 Patient			13 Patient							
8 (TEAM #2) STD	M	S	19 Patient			13 Patient							
9 (TEAM #2) STD	M	S	15 Patient			13 Patient							
10 (TEAM #2) STD	M	S	17 Patient			13 Patient							
11 (TEAM #2) STD	M	S	14 Patient			13 Patient							
12 (TEAM #2) ISO	M	S	11 Patient			13 Patient							

Scheduling Efficiency Report

Report Date: 05/28/2001

Print Cancel

Missed Treatments: 0

Delivered Treatments: 25

Patient Schedule: 150
Patient Care Staff Units: 196
Difference Before Adjustment: 46
Scheduling Efficiency: 76.53%

Adjustments (Lunch): 8
Adjustments (Break): 12
Adjustments (Non-Patient Care): 66.30
Adjustments (After Adjustment): 40
Difference After Adjustment: 120.41%

Staffing Efficiency: 120.41%

Adjustments are calculated as follows: 1/2 hour lunch for each shift over 4 1/2 hours long, 1/2 hour break for each 4 hours worked plus all DCC staff non-patient care time. You may modify the adjustments entry.

Activities: 150
Staffing: 123
Difference: 28

1 Patient Out Employee Out SCHEDEFF 120.41% HPT1.88 EDITFLRCS Day/Night Emp. Length

Fig. 22

670

Fig. 23

Hours Per Treatment Report

Report Date: 05/28/2001

Print Cancel

Total Treatments: 25

Percent Care Hours Worked: 125.36%

Patient Care HPT: 11.18

Administrative Hours Worked: 17.63

Administrative HPT: 0.71

Total HPT: 11.88

Adjustments to hours worked are calculated as follows: 1/2 hour lunch for each shift over 4 1/2 hours long.